

June 24, 2009

**ASSOCIATION of
GOVERNMENTS**

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Amendment #08-18

Ms. Rachel Falsetti
Chief Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

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RE: AMENDMENT #08-18 TO THE 2008 REGIONAL TRANSPORTATION
IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit Amendment #08-18 of the 2008 RTIP for Imperial, Los Angeles, and San Bernardino Counties. This amendment is also adding American Recovery and Reinvestment Act of 2009 funds (ARRA).

This amendment:

- Is consistent with the amended 2008 Regional Transportation Plan (RTP);
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan. The update of these projects does not impact the conformity analysis of the FY 2008 RTIP.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on June 23, 2009.

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Letter to Ms. Rachel Falsetti
June 24, 2009

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.


Sincerely,



Hasan Ikhata
Executive Director

Cc: Mr. Leslie Rogers, FTA
Ms. Aimee Kratovil, FHWA
Ms. Michelle Noch, FHWA
Ms. K. Sue Kiser, FHWA
Mr. Ray Tellis, FTA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7,8,11
County Commissions/IVAG

HI:ra

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Imperial County Amendment #08-18 June 2009 (in \$000's)				
Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
Imperial City	IMP060901	Aten Road and Old County Road 111 Improvements, Imperial County, CA (TCSP #09CA002)	-ADD NEW PROJECT -ADD TCSP funds in CON in FY08/09 of \$713 -ADD Private Funds in CON in FY08/09 of \$178 Total Project Cost is \$891	NEW PROJECT

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP060901	Imperial	SSAB		6OM0701	SHP03		PTC		L	EXEMPT	18	2008
Aten Road and Old County Road 111 Improvements, Imperial County, CA - TCSP#09CA002												
Fund												
TRANS AND COMM AND SYS							2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	Total
PRESRV PILOT PROG							713					713
PRIVATE FUNDS												
IMP060901 Total							178	891				178
Grand Total							891	891				891

2008 Regional Transportation Improvement Program				
Amendment #08-18				
Los Angeles County				
June 2009				
(in \$000's)				
TRANSIT				
LEAD AGENCY	PROJECT ID	DESCRIPTION	NARRATIVE	CHANGE REASON
Calabasas	LA0G307	Purchase of two replacement 30 passenger gasoline vehicles	New Project FTA 5309 @ Bus: ► Add \$174,00 in 09/10 in CON Agency ► Add \$45 in 08/09 in CON Total Project Cost \$219,000	New Project

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G307	Los Angeles	SCAB		ITL104	BUR16		PTC		T	EXEMPT	18	2008
Purchase of two replacement 30 passenger gasoline vehicles.												
Fund									219	CALABASAS		
FTA 5309(c) BUS				CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	Total
AGENCY					174			174				174
LA0G307 Total					45		45	45				45
Grand Total					219		45	174				219
					219		45	174				219

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM San Bernardino County Amendment #08-18 June, 2009 (in \$000's)				
Agency	Project ID	Title	Changes Requested	Update Reason
State Highway System				
CALTRANS	SBDLS13	<i>LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, ARRA TEA PROJECTS (PROJECTS ARE EXEMPT UNDER CFR 40 PARTS 51 AND 93)</i>	NEW PROJECT TOTAL PROJECT COST \$2,130 PROGRAMMED ARRA TE IN 2008/09 IN CON	NEW PROJECT



LUMP SUM TEA - ARRA TE STATE PROJECTS - VARIOUS LOCATIONS WITHIN SAN BERNARDINO COUNTY (PROJECTS ARE EXEMPT UNDER CFR 40 PARTS 51 AND 93

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PROPOSED ARRA TE PROJECTS (\$1,000s)

									Not ARRA Funded		
County	Route	PPNO	Project Title and Location	Economically Distressed	Total	Con	Supt	PAED	PSE	RW	RW Supt
Conservation Corps Projects (AB3X-20 Priority #1)											
Sacramento	5	5827	Native Landscaping from Route 50 to Yolo County Line	X	\$ 1,000	\$ 750	\$ 250				
Sacramento	70, 99	8365	Native Landscaping from Route 5 to Sutter County Line	X	\$ 1,000	\$ 750	\$ 250				
San Joaquin	99	0254	Manteca Route 99/120 Landscaping	X	\$ 1,444	\$ 1,190	\$ 254	\$ 25			\$ 5
Calaveras	4	0253	Tree Planting on Angels Camp Bypass from Route 49 to 0.6 mile east of Roller Bypass Road	X	\$ 1,045	\$ 845	\$ 200	\$ 20			\$ 5
San Luis Obispo	101	2257	Fencing for Wildlife Crossings		\$ 450	\$ 450	\$ -	\$ 60	\$ 60	\$ 20	\$ 10
San Bernardino	15	0168N	Tree Planting from Route 60 to Route 10	X	\$ 510	\$ 425	\$ 85				
Riverside	15, 91	0016J	Tree Planting at Route 15/91 Interchange	X	\$ 840	\$ 700	\$ 140				
Riverside	15, 60	0016L	Tree Planting at Route 15/60 Interchange	X	\$ 1,380	\$ 1,150	\$ 230				
Riverside	15	0016K	Tree Planting from Route 91 to Route 60	X	\$ 390	\$ 325	\$ 65				
Riverside	71, 91	0049W	Tree Planting at Route 71/91 Interchange	X	\$ 600	\$ 500	\$ 100				
San Bernardino	15, 10	0168P	Tree Planting at Route 15/10 Interchange	X	\$ 1,620	\$ 1,350	\$ 270				
Marin	101	0343D	Vegetation Management Phase II from Golden Gate Bridge to Rodeo Avenue		\$ 485	\$ 465	\$ 20				
Del Norte	Local	TBD	Kelsey Historic Trail from Boulder Creek to Canthook Creek	X	\$ 300	\$ 300					
Orange	142	TBD	Native Landscaping from Valencia Boulevard to San Bernardino County Line		\$ 525	\$ 450	\$ 75	\$ 20	\$ 35	\$ 10	
Los Angeles	2, 134	TBD	Landscaping Enhancements on Routes 2 and 134	X	\$ 1,200	\$ 1,000	\$ 200				
San Diego	15	TBD	Tree Planting in Fallbrook	X	\$ 625	\$ 500	\$ 125				
					\$13,414						
Bicycle & Pedestrian Projects (AB3X-20 Priority #2)											
Marin	101	0342L	Route 101 HOV Lane Gap Closure		\$ 2,100	\$ 2,100					
El Dorado	50	3L19B	Missouri Flat Interchange Bike Lanes	X	\$ 5,000	\$ 5,000					
Shasta	299	2400	Route 299 Bike Lanes	X	\$ 448	\$ 403	\$ 45				
San Mateo	101	TBD	Belmont Bike/Pedestrian Bridge		\$ 2,493	\$ 2,493					
Humboldt	255	TBD	Samoa Blvd Ped/Bike Improvements	X	\$ 1,072	\$ 1,072		\$ 15	\$ 5		
Lake	20	TBD	Clearlake Oaks Ped/Bike Facilities	X	\$ 1,513	\$ 1,513					
Inyo	168	TBD	Route 168 Bike Lanes	X	\$ 1,137	\$ 1,009	\$ 128	\$ 73	\$ 116	\$ -	\$ 6
Trinity	299	2399B	West Weaverville Traffic Calming	X	\$ 305	\$ 250	\$ 55	\$ 60	\$ 50	\$ 20	\$ 15

-426 Over (+)/Under (-) Budget

Southern California Association of Governments
2008/09-2011/12 Federal Transportation Improvement Program
Amendment #18

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$1,953,962	\$1,953,962	\$2,142,292	\$2,142,292	\$1,095,864	\$1,095,864	\$838,401	\$838,401	\$6,030,519
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$1,392,383	\$1,392,383	\$1,841,732	\$1,841,732	\$841,151	\$841,151	\$551,845	\$551,845	\$4,627,111
	-- Other (Transportation Development Act)	\$561,579	\$561,579	\$300,560	\$300,560	\$254,713	\$254,713	\$286,556	\$286,556	\$1,403,408
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$1,669,215	\$1,669,438	\$1,568,763	\$1,568,763	\$1,267,455	\$1,267,455	\$1,165,183	\$1,165,183	\$5,670,839
	-- City General Funds	\$460,046	\$460,046	\$371,070	\$371,070	\$535,481	\$535,481	\$436,431	\$436,431	\$1,803,028
	-- Street Taxes and Developer Fees	\$60,834	\$60,834	\$131,519	\$131,519	\$51,758	\$51,758	\$294,247	\$294,247	\$538,358
	-- Other (See footnote 1)	\$1,148,335	\$1,148,558	\$1,066,174	\$1,066,174	\$680,216	\$680,216	\$434,505	\$434,505	\$3,329,453
	Transit	\$82,134	\$82,134	\$65,684	\$65,684	\$68,693	\$68,693	\$71,809	\$71,809	\$288,320
	-- Transit Fares	\$82,134	\$82,134	\$65,684	\$65,684	\$68,693	\$68,693	\$71,809	\$71,809	\$288,320
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (e.g., RTP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Total	\$3,705,311	\$3,705,534	\$3,776,739	\$3,776,739	\$2,432,012	\$2,432,012	\$2,075,393	\$2,075,393	\$11,989,678
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$466,215	\$466,215	\$520,863	\$520,863	\$427,710	\$427,710	\$421,309	\$421,309	\$1,836,097
	SHOPP (As Adopted Including Augmentation)	\$466,215	\$466,215	\$520,863	\$520,863	\$427,710	\$427,710	\$421,309	\$421,309	\$1,836,097
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$938,384	\$938,384	\$441,066	\$441,066	\$278,543	\$278,543	\$404,262	\$404,262	\$1,962,255
STATE	STIP (Including Augmentation)	\$734,879	\$734,879	\$438,018	\$438,018	\$278,543	\$278,543	\$404,262	\$404,262	\$1,856,702
	STIP Prior	\$103,505	\$103,505	\$2,048	\$2,048	\$0	\$0	\$0	\$0	\$105,553
	Proposition 1 B ¹	\$1,124,731	\$1,124,731	\$1,102,244	\$1,102,244	\$905,802	\$905,802	\$230,269	\$230,269	\$3,363,046
	GARVEE Bonds (Footnote 5)	\$26,600	\$26,600	\$296,859	\$296,859	\$419,358	\$419,358	\$26,658	\$26,658	\$769,475
	Traffic Congestion Relief Program	\$171,651	\$171,651	\$30,820	\$30,820	\$21,478	\$21,478	\$24,300	\$24,300	\$248,249
	State Transit Assistance (STA)	\$27,142	\$27,142	\$4,392	\$4,392	\$4,018	\$4,018	\$2,222	\$2,222	\$37,774
	(e.g., population/revenue based, Prop 42)	\$106,970	\$106,970	\$139,914	\$139,914	\$7,089	\$7,089	\$2,951	\$2,951	\$256,924
	Other (See footnote 2)	\$2,761,693	\$2,761,693	\$2,536,158	\$2,536,158	\$2,063,998	\$2,063,998	\$1,111,971	\$1,111,971	\$5,110,774
	State Total	\$2,761,693	\$2,761,693	\$2,536,158	\$2,536,158	\$2,063,998	\$2,063,998	\$1,111,971	\$1,111,971	\$5,110,774
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$458,262	\$458,262	\$6,889	\$7,063	\$2,475	\$2,475	\$0	\$0	\$467,800
	Clean Fuel Formula Program (5308)	\$5,500	\$5,500	\$370	\$370	\$0	\$0	\$0	\$0	\$5,870
	Elderly & Persons with Disabilities Formula Program (5310)	\$88,211	\$88,211	\$620	\$620	\$620	\$620	\$0	\$0	\$99,451
	Fixed Guideway Modernization (5309a)	\$64,226	\$64,226	\$55,301	\$55,301	\$53,566	\$53,566	\$54,873	\$54,873	\$227,966
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$83,758	\$83,758	\$3,178	\$3,178	\$3,872	\$3,872	\$2,715	\$2,715	\$93,523
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$93,998	\$93,998	\$77,200	\$77,200	\$69,217	\$69,217	\$80,000	\$80,000	\$320,415
	New Freedom (SAFETEA-LU)	\$10,347	\$10,347	\$1,595	\$1,595	\$1,678	\$1,678	\$1,343	\$1,343	\$14,963
	Nonurbanized Area Formula Program (5311)	\$3,339	\$3,339	\$1,783	\$1,783	\$1,331	\$1,331	\$1,437	\$1,437	\$7,890
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$505,182	\$505,182	\$383,888	\$383,888	\$344,206	\$344,206	\$322,083	\$322,083	\$1,555,369
	ARRA - FTA 5307	\$465,186	\$465,186	\$19,265	\$19,265	\$0	\$0	\$0	\$0	\$484,451
	ARRA - FTA 5309	\$76,702	\$76,702	\$0	\$0	\$0	\$0	\$0	\$0	\$76,702
	ARRA - FTA 5311	\$4,832	\$4,832	\$729	\$729	\$0	\$0	\$0	\$0	\$5,561
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$1,859,543	\$1,859,543	\$550,818	\$550,992	\$476,965	\$476,965	\$462,451	\$462,451	\$3,349,951
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (Footnote 6)	\$322,220	\$322,220	\$294,430	\$294,430	\$248,570	\$248,570	\$246,675	\$246,675	\$1,111,895
	Surface Transportation Program (Regional)	\$198,083	\$198,083	\$191,368	\$191,368	\$194,080	\$194,080	\$195,643	\$195,643	\$779,174
	Highway Bridge Replacement and Rehabilitation Program	\$50,204	\$50,204	\$61,953	\$61,953	\$157,001	\$157,001	\$102,914	\$102,914	\$372,072
	Highway Safety Improvement Program (SAFETEA-LU)	\$16,153	\$16,153	\$14,729	\$14,729	\$13,675	\$13,675	\$0	\$0	\$44,557
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$6,465	\$6,465	\$8,684	\$8,684	\$13,298	\$13,298	\$3,985	\$3,985	\$32,432
	Safe Routes to School (SAFETEA-LU)	\$4,820	\$4,820	\$0	\$0	\$0	\$0	\$0	\$0	\$4,820
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$171,300	\$171,300	\$0	\$0	\$0	\$0	\$0	\$0	\$171,300
	ARRA - STP	\$139,020	\$139,020	\$0	\$0	\$0	\$0	\$0	\$0	\$139,020
	ARRA - Highway Maintenance (HM)	\$24,157	\$24,157	\$0	\$0	\$0	\$0	\$0	\$0	\$24,157
	ARRA - TE	\$29,104	\$31,234	\$0	\$0	\$0	\$0	\$0	\$0	\$31,234
	ARRA - RSTP	\$727,524	\$727,524	\$29,660	\$29,660	\$0	\$0	\$0	\$0	\$757,184
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See footnote 3)	\$5,192	\$5,192	\$750	\$750	\$238	\$238	\$0	\$0	\$6,180
	Subtotal	\$1,694,242	\$1,696,372	\$601,574	\$601,574	\$626,862	\$626,862	\$549,217	\$549,217	\$3,474,025

Southern California Association of Governments
2008/09-2011/12 Federal Transportation Improvement Program
Amendment #18

FEDERAL	Federal Highway Discretionary Programs								
	Bridge Discretionary Program	\$928	\$928	\$0	\$0	\$0	\$0	\$0	\$928
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$15,995	\$15,995	\$0	\$0	\$0	\$0	\$0	\$15,995
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$351,452	\$351,452	\$137,035	\$137,035	\$64,285	\$64,285	\$22,570	\$575,342
	High Risk Rural Road (HRRR)	\$4,070	\$4,070	\$0	\$0	\$0	\$0	\$0	\$4,070
	National Scenic Byways Program	\$994	\$994	\$0	\$0	\$0	\$0	\$0	\$994
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$92,812	\$92,812	\$53,901	\$53,901	\$38,000	\$38,000	\$7,500	\$182,213
	Public Lands Highway Discretionary	\$1,000	\$1,000	\$5,650	\$5,650	\$12,373	\$12,373	\$0	\$19,023
	Recreational Trails	\$3,182	\$3,182	\$1,070	\$1,070	\$167	\$167	\$0	\$4,419
	Transportation and Community and System Preservation Program	\$3,178	\$3,891	\$0	\$0	\$0	\$0	\$0	\$3,891
	Other (See footnote 4)	\$123,982	\$123,982	\$25,710	\$25,710	\$4,597	\$4,597	\$913	\$155,202
	Subtotal	\$597,593	\$598,306	\$223,366	\$223,366	\$119,422	\$119,422	\$30,983	\$972,077
	Federal Highway Total	\$2,291,835	\$2,294,678	\$824,940	\$824,940	\$746,284	\$746,284	\$580,200	\$4,446,102
	FEDERAL TOTAL*	\$4,151,378	\$4,154,221	\$1,375,758	\$1,375,932	\$1,223,249	\$1,223,249	\$1,042,651	\$7,796,063
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL		\$10,618,382	\$10,621,448	\$7,688,655	\$7,688,829	\$5,719,259	\$5,719,259	\$4,230,015	\$28,259,551

Footnote 1: (Agency, Air Board, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District)

Footnote 2: (PTMISEA, AB2765, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Southern California Association of Governments
2008/09-2011/12 Federal Transportation Improvement Program
Amendment #18

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$3,525,906	\$3,526,129	\$3,581,230	\$3,581,230	\$2,333,639	\$2,333,639	\$1,887,832	\$1,887,832	\$11,328,830
REGIONAL	Tolls -- Bridge -- Corridor Regional Transit Fares/Measures Regional Sales Tax Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE) Other									
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) SHOPP (As Adopted Including Augmentation) SHOPP Prior	\$466,215 \$466,215 \$0	\$466,215 \$466,215 \$0	\$520,863 \$520,863 \$0	\$520,863 \$520,863 \$0	\$427,710 \$427,710 \$0	\$427,710 \$427,710 \$0	\$421,309 \$421,309 \$0	\$421,309 \$421,309 \$0	\$1,836,097 \$1,836,097 \$0
	State Transportation Improvement Program (STIP) STIP (Including Augmentation) STIP Prior Proposition 1 B ⁴ GARVEE Bonds (Footnote 5) Traffic Congestion Relief Program State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) Other (See footnote 2)	\$838,384 \$734,879 \$103,505 \$1,124,731 \$26,600 \$171,651 \$27,142 \$106,883 \$1,636,875	\$838,384 \$734,879 \$103,505 \$1,124,731 \$26,600 \$171,651 \$27,142 \$106,883 \$1,636,875	\$441,066 \$439,018 \$2,048 \$1,101,797 \$296,859 \$30,820 \$4,392 \$139,913 \$1,433,913	\$441,066 \$439,018 \$2,048 \$1,101,797 \$296,859 \$30,820 \$4,392 \$139,913 \$1,433,913	\$278,543 \$278,543 \$0 \$905,802 \$419,358 \$21,478 \$4,018 \$7,089 \$1,158,196	\$278,543 \$278,543 \$0 \$905,802 \$419,358 \$21,478 \$4,018 \$7,089 \$1,158,196	\$404,262 \$404,262 \$0 \$230,269 \$26,658 \$24,300 \$2,222 \$2,951 \$881,702	\$404,262 \$404,262 \$0 \$230,269 \$26,658 \$24,300 \$2,222 \$2,951 \$881,702	\$1,962,255 \$1,856,702 \$105,553 \$3,362,599 \$769,475 \$248,249 \$37,774 \$256,836 \$5,110,686
	State Total	\$1,636,875	\$1,636,875	\$1,433,913	\$1,433,913	\$1,158,196	\$1,158,196	\$881,702	\$881,702	\$5,110,686
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a) Intercity Bus (5311f) Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) ARRA - FTA 5307 ARRA - FTA 5309 ARRA - FTA 5311 Other	\$457,674 \$5,500 \$88,211 \$64,226 \$0 \$83,758 \$0 \$93,998 \$10,347 \$3,339 \$0 \$0 \$480,088 \$481,957 \$76,702 \$4,831 \$0 \$1,830,631	\$457,674 \$5,500 \$88,211 \$64,226 \$0 \$83,758 \$0 \$93,998 \$10,347 \$3,339 \$0 \$0 \$480,088 \$481,957 \$76,702 \$4,831 \$0 \$1,830,631	\$6,889 \$370 \$620 \$55,301 \$0 \$3,178 \$0 \$77,200 \$1,595 \$1,783 \$0 \$0 \$359,330 \$19,265 \$0 \$729 \$0 \$526,260	\$6,889 \$370 \$620 \$55,301 \$0 \$3,178 \$0 \$77,200 \$1,595 \$1,783 \$0 \$0 \$359,330 \$19,265 \$0 \$729 \$0 \$526,260	\$2,475 \$0 \$620 \$53,566 \$0 \$3,872 \$0 \$68,217 \$1,678 \$1,331 \$0 \$0 \$339,307 \$0 \$0 \$0 \$0 \$472,066	\$2,475 \$0 \$620 \$53,566 \$0 \$3,872 \$0 \$68,217 \$1,678 \$1,331 \$0 \$0 \$339,307 \$0 \$0 \$0 \$0 \$472,066	\$0 \$0 \$0 \$54,873 \$0 \$2,715 \$0 \$80,000 \$1,343 \$1,437 \$0 \$0 \$300,743 \$0 \$0 \$0 \$0 \$441,111	\$0 \$0 \$0 \$54,873 \$0 \$2,715 \$0 \$80,000 \$1,343 \$1,437 \$0 \$0 \$300,743 \$0 \$0 \$0 \$0 \$441,111	\$467,212 \$5,870 \$89,451 \$227,966 \$0 \$93,523 \$0 \$320,415 \$14,963 \$7,890 \$0 \$0 \$1,479,468 \$481,222 \$76,702 \$5,560 \$0 \$3,270,242
	Federal Transit Total	\$1,830,631	\$1,830,631	\$526,260	\$526,434	\$472,066	\$472,066	\$441,111	\$441,111	\$3,270,242
FEDERAL HIGHWAY	Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (Footnote 6) Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU) Transportation Improvements (TI) Federal Lands Highway ARRA - SHOPP ARRA - STP ARRA - Highway Maintenance (HM) ARRA - TE ARRA - RSTP ARRA - Federal Lands Highway Other (See footnote 3)	\$244,782 \$178,406 \$50,204 \$16,153 \$0 \$6,465 \$4,820 \$0 \$0 \$171,300 \$139,020 \$24,157 \$29,092 \$722,822 \$0 \$5,192 \$1,592,413	\$244,782 \$178,406 \$50,204 \$16,153 \$0 \$6,465 \$4,820 \$0 \$0 \$171,300 \$139,020 \$24,157 \$31,222 \$722,822 \$0 \$5,192 \$1,594,543	\$274,361 \$175,676 \$61,953 \$14,729 \$0 \$8,684 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$29,680 \$0 \$750 \$565,813	\$274,361 \$175,676 \$61,953 \$14,729 \$0 \$8,684 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$29,680 \$0 \$750 \$565,813	\$212,260 \$137,864 \$157,001 \$13,675 \$0 \$13,298 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$238 \$534,336	\$212,260 \$137,864 \$157,001 \$13,675 \$0 \$13,298 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$238 \$534,336	\$167,326 \$122,084 \$102,914 \$0 \$0 \$3,985 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$396,309	\$167,326 \$122,084 \$102,914 \$0 \$0 \$3,985 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$396,309	\$898,729 \$614,030 \$372,072 \$44,567 \$0 \$32,432 \$4,820 \$0 \$0 \$171,300 \$139,020 \$24,157 \$31,222 \$752,482 \$0 \$6,180 \$3,091,001
	Subtotal	\$1,592,413	\$1,594,543	\$565,813	\$565,813	\$534,336	\$534,336	\$396,309	\$396,309	\$3,091,001
FEDERAL HIGHWAY	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) High Risk Rural Road (HRRR) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Discretionary Recreational Trails	\$928 \$0 \$15,995 \$0 \$350,892 \$4,070 \$994 \$92,812 \$1,000 \$3,182	\$928 \$0 \$15,995 \$0 \$350,892 \$4,070 \$994 \$92,812 \$1,000 \$3,182	\$0 \$0 \$0 \$0 \$132,212 \$0 \$0 \$53,901 \$5,650 \$1,070	\$0 \$0 \$0 \$0 \$132,212 \$0 \$0 \$53,901 \$5,650 \$1,070	\$0 \$0 \$0 \$0 \$64,285 \$0 \$0 \$38,000 \$12,373 \$167	\$0 \$0 \$0 \$0 \$64,285 \$0 \$0 \$38,000 \$12,373 \$167	\$0 \$0 \$0 \$0 \$22,570 \$0 \$0 \$7,500 \$0 \$0	\$0 \$0 \$0 \$0 \$22,570 \$0 \$0 \$7,500 \$0 \$0	\$928 \$0 \$15,995 \$0 \$569,959 \$4,070 \$994 \$192,213 \$19,023 \$4,419

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INNOVATIVE FINANCE ³	Transportation and Community and System Preservation Program Other (See footnote 4)	\$3,178	\$3,891	\$0	\$0	\$0	\$0	\$0	\$0	\$3,891
		\$123,982	\$123,982	\$25,710	\$25,710	\$4,597	\$4,597	\$913	\$913	\$155,202
	Subtotal	\$597,033	\$597,746	\$218,543	\$218,543	\$119,422	\$119,422	\$30,983	\$30,983	\$966,694
	Federal Highway Total	\$2,189,446	\$2,192,289	\$784,356	\$784,356	\$653,758	\$653,758	\$427,292	\$427,292	\$4,057,695
	FEDERAL TOTAL²	\$4,020,077	\$4,022,920	\$1,310,616	\$1,310,790	\$1,125,824	\$1,125,824	\$868,403	\$868,403	\$7,327,937
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE ³	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$10,389,723	\$10,392,789	\$7,493,240	\$7,493,414	\$5,592,154	\$5,592,154	\$3,940,015	\$3,940,015	\$27,418,372

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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REVENUE Vs. PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Local Total	\$97,271	\$97,271	\$129,825	\$129,825	\$29,680	\$29,680	\$115,752	\$115,752	\$372,528	
REGIONAL ¹	Tolls -- Bridge -- Corridor Regional Transit Fares/Measures Regional Sales Tax Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE) Other										
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (As Adopted Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B ⁴	\$0	\$0	\$447	\$447	\$0	\$0	\$0	\$0	\$447	
	GARVEE Bonds (Footnote 5)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) Other (See footnote 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$87	\$87	\$1	\$1	\$0	\$0	\$0	\$0	\$88	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$588	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$588	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$25,094	\$25,094	\$24,558	\$24,558	\$4,899	\$4,899	\$21,340	\$21,340	\$75,891	
	ARRA - FTA 5307	\$3,229	\$3,229	\$0	\$0	\$0	\$0	\$0	\$0	\$3,229	
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5311	\$1	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
		Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$28,912	\$28,912	\$24,558	\$24,558	\$4,899	\$4,899	\$21,340	\$21,340	\$79,709	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (Footnote 6)	\$77,438	\$77,438	\$20,069	\$20,069	\$36,310	\$36,310	\$79,349	\$79,349	\$213,166	
	Surface Transportation Program (Regional)	\$19,677	\$19,677	\$15,692	\$15,692	\$56,216	\$56,216	\$73,559	\$73,559	\$165,144	
	Highway Bridge Replacement and Rehabilitation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - TE	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12	
	ARRA - BSTP	\$4,702	\$4,702	\$0	\$0	\$0	\$0	\$0	\$0	\$4,702	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See footnote 3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Subtotal	\$101,829	\$101,829	\$35,761	\$35,761	\$92,526	\$92,526	\$152,908	\$152,908	\$383,024
		Federal Highway Discretionary Programs									
		Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		High Priority Projects (HPP)	\$560	\$560	\$4,823	\$4,823	\$0	\$0	\$0	\$0	\$5,383
		High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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INNOVATIVE FINANCE ³	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See footnote 4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$560	\$560	\$4,823	\$4,823	\$0	\$0	\$0	\$0	\$5,383
	Federal Highway Total	\$102,389	\$102,389	\$40,584	\$40,584	\$92,526	\$92,526	\$152,908	\$152,908	\$388,407
	FEDERAL TOTAL²	\$131,201	\$131,301	\$65,142	\$65,142	\$97,425	\$97,425	\$174,248	\$174,248	\$468,116
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE ³	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation